

Upgrade Timeline

Definitions of phases

Functionality Discovery

Analyze new release in order to develop detailed plan (time, resource, scope, etc).
(6 weeks)

Tech Upgrade Scripts Discovery

Analyze new release and upgrade process to develop detail plans (time, resources, scope, etc).
(22 weeks)

DB Tech Upgrade

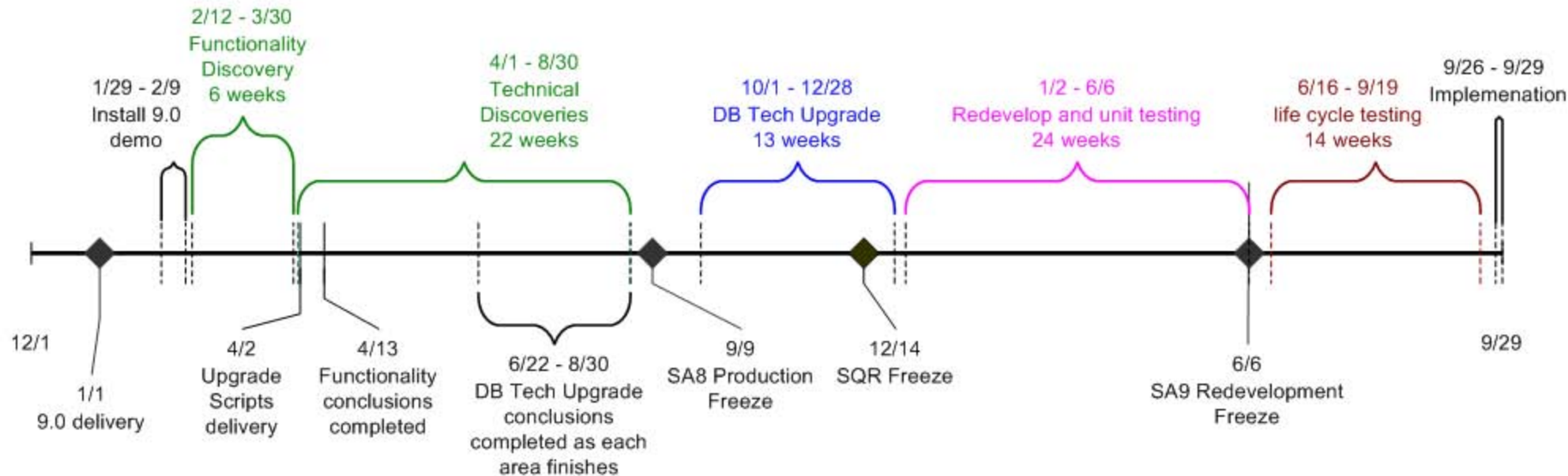
Run upgrade script against prod snapshot to prepare upgrade work environment for Redevelop and Unit test phase.
(13 weeks)

Redevelop and Unit test

Build and unit test each functional and technical component of the System, including business processes, scheduler, security and portal, so that it is ready for testing.
(24 weeks)

Testing

Functional and technical testing, including business processes, Reports, batch processes, security and portal. Fix defects and retest. Train users.
(14 weeks)



Assumptions

- Resource estimates that were provided for the actual upgrade (starting 10/1) are subject to validation after Discovery.
- Activities and deliverables will be defined prior to the start of each phase.
- Resources will be available to fulfill each of the the Roles and Responsibilities (see separate documents).

Risks

- There is no slack in the timeline for an upgrade beginning on 10/1, and contingencies are limited.